

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Computation to Determine Limit for 2017		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	5	17,090	12,697
Debt Service	10-113			
Non-Budgeted Funds		6		
Totals		xxxxxxx	17,090	12,697
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	
				County Clerk's Use Only
				6,398,948
				Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-25, 2016

Cathy A. Schmitt
County Clerk

x 28 Kelly - Marquette Township Trustee
x Allan K. Lutz - Marquette City Treasurer
x John P. D. S. - Marquette City Mayor

Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>12,648</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>12,648</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>18,272</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>59,614</u>	
5b. Personal property 2015	-	<u>59,940</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>18,272</u>	
8. Total estimated valuation July, 1, 2016		<u>6,402,568</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,384,296</u>	
10. Factor for increase (7 divided by 9)		<u>0.00286</u>	
11. Amount of increase (10 times 3)	+ \$	<u>36</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>12,684</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>12,684</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>16</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>12,700</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marquette Cemetery
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,648	1,469	53	28	21	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,648	1,469	53	28	21	0

County Treas Motor Vehicle Estimate

1,469

County Treas Recreational Vehicle Estimate

53

County Treas 16/20M Vehicle Estimate

28

County Treas Commercial Vehicle Tax Estimate

21

County Treas Watercraft Tax Estimate

0

MVT Factor 0.11614

RVT Factor 0.00419

16/20M Factor 0.00221

Comm Veh Factor 0.00166

Watercraft Factor 0.00000

2017

Marquette Cemetery
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Cemetery Cap. Reserve	0	6,900	5,500	
Totals		0	6,900	5,500	
Adjustments*					
Adjusted Totals		0	6,900	5,500	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,535	3,658	1,361
Receipts:			
Ad Valorem Tax	10,836	12,395	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	254	210	200
Motor Vehicle Tax	1,508	1,472	1,469
Recreational Vehicle Tax	55	56	53
16/20M Vehicle Tax	65	35	28
Commercial Vehicle Tax	20	25	21
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,400	1,500	1,500
Interest on Idle Funds	12	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,150	15,703	3,281
Resources Available:	19,685	19,361	4,642
Expenditures:			
Personnel			
Contractual	15,989	10,500	11,000
Commodities	38	300	300
Capital Outlay		300	290
Trsf to Cemetery Cap. Reserve		6,900	5,500
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,027	18,000	17,090
Unencumbered Cash Balance Dec 31	3,658	1,361	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	20,500	18,000	17,090
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		17,090
	Tax Required		12,448
Delinquent Comp Rate:	2.0%		249
	Amount of 2016 Ad Valorem Tax		12,697

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2017

The governing body of
Marquette Cemetery
McPherson County

will meet on August 10, 2016 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	16,027	2.157	18,000	2.040	17,090	12,697	1.983
Debt Service							
Non-Budgeted Funds							
Totals	16,027	2.157	18,000	2.040	17,090	12,697	1.983
Less: Transfers	0		6,900		5,500		
Net Expenditures	16,027		11,100		11,590		
Total Tax Levied	11,095		12,648		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,143,698		6,200,313		6,402,568		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Allan Lindfors
Board Official

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THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Dori Weber, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of July, 2016 with subsequent publications being made on the following dates:

Second Publication _____, 2016

Third Publication _____, 2016

Fourth Publication _____, 2016

Fifth Publication _____, 2016

Subscribed and sworn to before me this 20th day of July, 2016.

Jackie Larson
NOTARY PUBLIC

My commission expires 7-8-2020

Examined and approved by me this _____ day of _____, 2016.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 45.00

Additional Copies: \$ _____

COPY OF NOTICE

